Service Title: Children's Safeguarding Service-Children in Need / Child Protection / Single Assessment/MASH

Manager: Giselle Jones / Vashti Wickers /Lisa Walker

Business Unit: Children's Services

Director: Richard Williams

Brief Description of Service:

This service includes all costs in relation to social workers in CIN & CP, Single Assessment, Multi Agency Safeguarding Hub and Early Help Service.
Also costs in relation to the Assessment Resource Centre, Family Group Conferencing and Intensive Family Support Service.
The recruitment and retention initiative for social workers and the cost of court proceedings and other legal costs are both included in other safeguarding activities.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Cont from Reserve	Contribut'n from Grants	Parents Penalty Notices	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
728 Assessment Resource Centre	14.22	398	26	37	0	0	461	0	0	0	0	0	461
730 Children in Need / Child Protection	34.7	1,237	0	48	0	0	1,285	0	0	0	0	0	1,285
717 Early Help Service	13.81	454	0	25	0	0	479	-61	0	-235	-8	-304	175
727 Family Group Conferencing	0	53	0	5	0	34	92	0	0	0	0	0	92
729 Intensive Family Support Services	13.32	471	0	15	0	0	486	0	0	0	0	0	486
726 Multi Agency Safeguarding Hub	9.93	331	0	1	0	0	332	0	0	0	0	0	332

Service provides:-	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Cont from Reserve	Contribut'n from Grants	Parents Penalty Notices	Total Income (*ATL)	Net Expenditure (*ATL)
		£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000	£`000
732 Other Safeguarding Activities	0	0	0	513	0	137	650	0	0	0	0	0	650
759 Single Assessment Team	19.82	763	0	18	0	0	781	0	0	0	0	0	781
TOTAL	106	3,707	26	662	0	171	4,566	-61	0	-235	-8	-304	4,262

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services   **FTE = Full Time Equivalent